



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation
(Vote on Account) Bill, 2024**

(Bill No. 2 of 2024)

(To be introduced in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
FEBRUARY, 2024**

The Goa Appropriation (Vote on Account) Bill, 2024

(Bill No. 2 of 2024)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2024-25.

BE it enacted by the Legislative Assembly of Goa in the Seventy-fifth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2024.

2. *Withdrawal of Rs. 11189,81,90,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2024-25.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eleven thousand one hundred eighty nine crore eighty one lakh ninety thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2024-25 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	2217.71	98.96	2316.67
A1	Raj Bhavan (Charged)	—	807.08	807.08
02	General Administration and Coordination	6941.67	—	6941.67
03	District and Sessions Court, North Goa	1980.15	—	1980.15
04	District and Sessions Court, South Goa	1943.23	—	1943.23
05	Prosecution	819.40	—	819.40
06	Election Office	4165.96	—	4165.96
07	Settlement and Land Records	1698.96	—	1698.96
08	Treasury and Accounts Administration, North Goa	101125.00	—	101125.00
09	Treasury and Accounts Administration, South Goa	311.15	—	311.15
A2	Debt Services (Charged)	—	165446.93	165446.93
10	Notary Services	1018.33	—	1018.33
11	Excise	1285.42	—	1285.42
12	Commercial Taxes	2083.32	—	2083.32
13	Transport	12754.02	—	12754.02
A3	Goa Public Service Commission (Charged)	—	393.00	393.00
14	Goa Sadan	382.50	—	382.50

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
15	Collectorate, North Goa	2140.71	—	2140.71
16	Collectorate, South Goa	2343.71	—	2343.71
17	Police	39534.64	—	39534.64
18	Jails	1263.37	—	1263.37
19	Industries Trade and Commerce	3088.40	—	3088.40
20	Printing and Stationery	750.00	—	750.00
21	Public Works	124022.92	—	124022.92
22	Vigilance	458.33	—	458.33
23	Home	2029.54	—	2029.54
24	Environment	833.34	—	833.34
25	Home Guards and Civil Defence	1871.97	—	1871.97
26	Fire and Emergency Services	5457.60	—	5457.60
27	Official Language	904.17	—	904.17
28	Administrative Tribunal	120.83	—	120.83
29	Public Grievances	124.38	—	124.38
30	Small Savings and Lotteries	1092.24	—	1092.24
31	Panchayats	13055.28	—	13055.28
32	Finance	16125.00	—	16125.00
33	Revenue	1039.63	—	1039.63
34	School Education	95347.10	—	95347.10
35	Higher Education	23073.75	—	23073.75
36	Technical Education	6242.50	—	6242.50
37	Government Polytechnic, Panaji	1395.83	—	1395.83
38	Government Polytechnic, Bicholim	627.08	—	627.08
39	Government Polytechnic, Curchorem	475.00	—	475.00
40	Goa College of Engineering	2300.00	—	2300.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
41	Goa Architecture College	841.73	—	841.73
42	Sports and Youth Affairs	10029.54	—	10029.54
43	Art and Culture	8385.42	—	8385.42
44	Goa College of Art	365.42	—	365.42
45	Department of Archives	896.25	—	896.25
46	Museum	628.13	—	628.13
47	Goa Medical College	44639.98	—	44639.98
48	Health Services	34936.61	—	34936.61
49	Institute of Psychiatry and Human Behaviour	3416.68	—	3416.68
50	Goa College of Pharmacy	1252.08	—	1252.08
51	Goa Dental College	3125.00	—	3125.00
52	Labour	4622.08	—	4622.08
53	Food and Drugs Administration	1041.66	—	1041.66
54	Town and Country Planning	1574.17	—	1574.17
55	Municipal Administration	16837.08	—	16837.08
56	Information and Publicity	3244.69	—	3244.69
57	Social Welfare	23071.83	—	23071.83
58	Women and Child Development	16948.50	—	16948.50
59	Factories and Boilers	617.41	—	617.41
60	Employment	385.42	—	385.42
61	Skill Development and Entrepreneurship	4473.84	—	4473.84
62	Law	6249.79	—	6249.79
63	Rajya Sainik Board	112.47	—	112.47
64	Agriculture	10804.18	—	10804.18
65	Animal Husbandry and Veterinary Services	7500.00	—	7500.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
66	Fisheries	3501.50	—	3501.50
67	Ports Administration	3333.09	—	3333.09
68	Forests	6246.88	—	6246.88
69	Handicraft, Textile and Coir	1011.25	—	1011.25
70	Civil Supplies	2862.08	—	2862.08
71	Co-operation	1676.39	—	1676.39
72	Science and Technology	8734.38	—	8734.38
73	State Election Commission	337.53	—	337.53
74	Water Resources	28125.42	—	28125.42
75	Planning, Statistics and Evaluation	1794.60	—	1794.60
76	Electricity	166629.17	—	166629.17
77	River Navigation	3208.33	—	3208.33
78	Tourism	10633.74	—	10633.74
79	Goa Gazetteer	55.40	—	55.40
80	Legal Metrology	655.42	—	655.42
81	Department of Tribal Welfare	5661.66	—	5661.66
82	Information Technology	6456.61	—	6456.61
83	Mines	1292.44	—	1292.44
84	Civil Aviation	1057.99	—	1057.99
85	Department of Rural Development	2915.82	—	2915.82
86	New and Renewable Energy	2622.54	—	2622.54
87	Department of Archaeology	1666.67	—	1666.67
88	Department of Public Private Partnership	139.19	—	139.19
89	Department of Empowerment of Persons with Disabilities	1173.76	—	1173.76
TOTAL		952235.92	166745.98	1118981.90

Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for five months i.e. April to August, 2024.

Porvorim, Goa
9th February, 2024.

DR. PRAMOD SAWANT
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
9th February, 2024.

NAMRATA ULMAN
Secretary to the
Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, P.S Sreedharan Pillai, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2024, by the Legislative Assembly of Goa.