



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2024

(Bill No. 1 of 2024)

(As passed in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
FEBRUARY, 2024**

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(Bill No. 1 of 2024)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2023-24.

Be it enacted by the Legislative Assembly of Goa in the Seventy-fifth Year of the Republic of India, as follows:—

1. Short title.— This Act may be called the Goa Appropriation Act, 2024.

2. Issue of Rs. 961,37,49,000/- out of the Consolidated Fund of the State of Goa for the financial year 2023-24.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of nine hundred sixty one crore thirty seven lakh forty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2023-24 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

Demand No.	Services and purposes	(Rs in lakhs)		
		Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
07	Settlement and Land Records	0.17	—	0.17
08	Treasury and Accounts Administration, North Goa	27437.67	—	27437.67
17	Police	750.00	—	750.00
21	Public Works	24500.00	—	24500.00
23	Home	0.02	—	0.02
29	Public Grievances	0.10	—	0.10
30	Small Savings and Lotteries	100.00	—	100.00
31	Panchayats	0.03	—	0.03
33	Revenue	0.02	—	0.02
34	School Education	0.03	—	0.03
36	Technical Education	4485.00	—	4485.00
42	Sports and Youth Affairs	8721.01	—	8721.01
47	Goa Medical College	0.07	—	0.07
48	Health Services	0.08	—	0.08
52	Labour	0.03	—	0.03
56	Information and Publicity	3914.01	—	3914.01
57	Social Welfare	0.03	—	0.03
58	Women and Child Development	18.76	—	18.76
62	Law	0.01	—	0.01
66	Fisheries	400.00	—	400.00
67	Ports Administration	400.00	—	400.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
68	Forests	0.01	—	0.01
70	Civil Supplies	310.10	—	310.10
73	State Election Commission	0.02	—	0.02
74	Water Resources	0.03	—	0.03
76	Electricity	20000.00	—	20000.00
78	Tourism	5000.00	—	5000.00
79	Goa Gazetteer	0.10	—	0.10
80	Legal Metrology	100.00	—	100.00
81	Department of Tribal Welfare	0.02	—	0.02
85	Department of Rural Development	0.15	—	0.15
87	Department of Archaeology	0.02	—	0.02
TOTAL		96137.49	—	96137.49