

## LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

# The Goa Appropriation Bill, 2024

(Bill No. 1 of 2024)

(To be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT ASSEMBLY HALL, PORVORIM FEBRUARY, 2024

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(Bill No. 1 of 2024)

A

#### BILL

and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2023-24.

Be it enacted by the Legislative Assembly of Goa in the Seventyfifth Year of the Republic of India, as follows:—

- Short title.— This Act may be called the Goa Appropriation Act, 2024.
- 2. Issue of Rs. 961,37,49,000/- out of the Consolidated Fund of the State of Goa for the financial year 2023-24.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of nine hundred sixty one crore thirty seven lakh forty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2023-24 in respect of the services and for purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE (See sections 2 and 3)

(Rs	in	lakhs,

		Sums not exceeding		
17.85	nand  o. Services and purposes	Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
07	Settlement and Land Records	0.17		0.17
08	Treasury and Accounts Administration, North Goa	27437.67	-	27437.67
17	Police	750.00	_	750.00
21	Public Works	24500.00	_	24500.00
23	Home	0.02	.—	0.02
29	Public Grievances	0.10	<u>·</u>	0.10
30	Small Savings and Lotteries	100.00	-	100.00
31	Panchayats	0.03	-	0.03
33	Revenue	0.02		0.02
34	School Education	0.03	_	0.03
36	Technical Education	4485.00	_	4485.00
42	Sports and Youth Affairs	8721.01	_	8721.01
47	Goa Medical College	0.07	_	0.07
48	Health Services	0.08	_	0.08
52	Labour	0.03	_	0.03
56	Information and Publicity	3914.01	_	3914.01
57	Social Welfare	0.03		0.03
58	Women and Child Development	18.76		18.76
62	Law	0.01	_	0.01
66	Fisheries	400.00	_	400.00
67	Ports Administration	400.00	_	400.00

			(Rs in lakhs)		
(1)	(2)	(3)	(4)	(5)	
68	Forests	0.01	_	0.01	
70	Civil Supplies	310.10	_	310.10	
73	State Election Commission	0.02	_	0.02	
74	Water Resources	0.03	_	0.03	
76	Electricity	20000.00		20000.00	
78	Tourism	5000.00	_	5000.00	
79	Goa Gazetteer	0.10		0.10	
80	Legal Metrology	100.00		100.00	
81	Department of Tribal Welfare	0.02	_	0.02	
85	Department of Rural Development	0.15	_	0.15	
87	Department of Archaeology	0.02	_	0.02	
	TOTAL	96137.49	_	96137.49	

### Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2023 2024 (Second Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services, during the financial year 2023 2024.

Porvorim, Goa 5th February, 2024.

DR. PRAMOD SAWANT Finance Minister/Chief Minister

Assembly Hall, Porvorim, Goa. 5th February, 2024.

NAMRATA ULMAN
Secretary to the
Legislative Assembly of Goa.

# Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, P.S Sreedharan Pillai, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation Bill, 2024, by the Legislative Assembly of Goa.